

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Eastern Howard School Corp (3480)**

<b>Eastern Howard School Corp (3480)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$3,885,934	\$3,854,556	\$3,802,343	\$4,023,083	1%	6%
Group Health Insurance (222)	\$416,649	\$436,848	\$470,662	\$553,032	7%	18%
Computer Hardware (741)	\$381,579	\$458,790	\$213,656	\$477,123	6%	123%
Noncertified Salaries (120)	\$390,071	\$393,145	\$385,906	\$332,014	-4%	-14%
Teacher Retirement Fund, After 7-1-95 (216)	\$239,121	\$266,602	\$368,445	\$304,784	6%	-17%
Social Security-Certified Employee Retirement (212)	\$282,692	\$281,457	\$275,196	\$290,320	1%	5%
Transfer Tuition to Other School Corporations Within the State (561)	\$242,043	\$134,534	\$88,101	\$105,727	-19%	20%
Severance/Early Retirement Pay (213)	\$104,622	\$102,602	\$3,413	\$95,011	-2%	> 500%
Textbooks (630)	\$16,994	\$169,820	\$12,468	\$67,878	41%	444%
Other Technology Hardware (746)	\$230,503	\$162,164	\$133,596	\$60,897	-28%	-54%
Operational Supplies (611)	\$81,746	\$54,091	\$57,782	\$60,822	-7%	5%
Licensed Employees Temporary Salaries (135)	\$49,654	\$89,602	\$53,087	\$46,484	-2%	-12%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$25,296	\$37,517	N/A	48%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$21,471	\$13,836	\$84,471	\$36,005	14%	-57%
Equipment (730)	\$4,754	\$68,778	\$3,002	\$35,177	65%	> 500%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$45,374	\$41,977	\$40,752	\$31,115	-9%	-24%
Other Purchased Professional and Technical Services (319)	\$21,168	\$27,563	\$14,511	\$30,476	10%	110%
Social Security-Noncertified Employee Retirement (211)	\$30,717	\$29,780	\$30,050	\$25,132	-5%	-16%
Connectivity (744)	\$28,676	\$15,400	\$35,963	\$22,640	-6%	-37%
Travel (580)	\$14,664	\$20,692	\$18,910	\$18,198	6%	-4%
Purchased Professional and Technical Pupil Services (313)	\$10,126	\$1,573	\$18,542	\$17,571	15%	-5%
Group Accident Insurance (223)	\$6,270	\$5,192	\$5,678	\$6,745	2%	19%
Group Life Insurance (221)	\$5,301	\$4,902	\$4,748	\$6,403	5%	35%
Purchased Property Services; Repairs and Maintenance Services (430)	\$7,184	\$6,331	\$13,004	\$6,206	-4%	-52%
Public Employees Retirement Fund (214)	\$3,058	\$3,590	\$5,028	\$4,570	11%	-9%
Purchased Professional and Technical Instruction Services (311)	\$2,100	\$6,875	\$12,950	\$3,990	17%	-69%
Periodicals (650)	\$2,044	\$2,211	\$1,321	\$2,705	7%	105%
Other Employee Benefits (241 to 290)	\$10,749	\$3,547	\$0	\$1,759	-36%	N/A
Purchased Property Services; Rentals (440)	\$1,500	\$1,500	\$1,500	\$1,745	4%	16%
Nonlicensed Employees Temporary Salaries (136)	\$16,425	\$3,394	\$13,769	\$1,632	-44%	-88%
Unemployment compensation (230)	\$297	\$1,694	\$0	\$1,406	47%	N/A
Dues and Fees (810)	\$0	\$0	\$0	\$1,015	N/A	N/A
Postage and Postage Machine Rental (532)	\$675	\$451	\$457	\$883	7%	93%
Technology Related Professional Development (748)	\$975	\$330	\$0	\$850	-3%	N/A
Gasoline and Lubricants (613)	\$484	\$0	\$648	\$795	13%	23%

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<b>Eastern Howard School Corp (3480)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Overtime Salaries (140)	\$0	\$2,505	\$309	\$278	N/A	-10%
Other General Supplies (615, 660 to 689)	\$0	\$8	\$0	\$0	N/A	N/A
Advertising (540)	\$0	\$0	\$143	\$0	N/A	-100%
Awards (875)	\$969	\$0	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$7,630	-\$169	\$0	\$0	-100%	N/A
Library Books (640)	\$9,083	\$2,377	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$3,800	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$6,577,100</b>	<b>\$6,668,550</b>	<b>\$6,195,704</b>	<b>\$6,711,986</b>	<b>1%</b>	<b>8%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$664,615	\$677,356	\$709,484	\$682,404	1%	-4%
Noncertified Salaries (120)	\$190,971	\$193,103	\$193,584	\$184,210	-1%	-5%
Group Health Insurance (222)	\$163,879	\$172,252	\$177,463	\$169,975	1%	-4%
Teacher Retirement Fund, After 7-1-95 (216)	\$48,762	\$53,250	\$70,577	\$57,018	4%	-19%
Social Security-Certified Employee Retirement (212)	\$49,632	\$50,483	\$52,881	\$50,425	0%	-5%
Severance/Early Retirement Pay (213)	\$8,808	\$9,269	\$1,430	\$33,558	40%	> 500%
Public Employees Retirement Fund (214)	\$13,232	\$13,087	\$17,006	\$13,176	0%	-23%
Social Security-Noncertified Employee Retirement (211)	\$13,356	\$13,123	\$13,185	\$12,976	-1%	-2%
Operational Supplies (611)	\$19,582	\$20,255	\$15,649	\$11,190	-13%	-28%
Other Purchased Professional and Technical Services (319)	\$25,113	\$12,988	\$9,761	\$9,182	-22%	-6%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$4,896	\$4,672	\$6,277	\$4,607	-2%	-27%
Postage and Postage Machine Rental (532)	\$2,125	\$2,528	\$3,187	\$4,515	21%	42%
Purchased Professional and Technical Staff Services (314)	\$0	\$1,312	\$7,623	\$1,386	N/A	-82%
Group Accident Insurance (223)	\$979	\$906	\$1,001	\$1,195	5%	19%
Group Life Insurance (221)	\$1,023	\$925	\$879	\$1,152	3%	31%
Nonlicensed Employees Temporary Salaries (136)	\$3,725	\$3,251	\$1,599	\$1,059	-27%	-34%
Travel (580)	\$479	\$443	\$1,276	\$874	16%	-31%
Official Bond Premiums (525)	\$720	\$707	\$476	\$476	-10%	0%
Equipment (730)	\$3,049	\$0	\$0	\$0	-100%	N/A
Other Employee Benefits (241 to 290)	\$1,375	\$1,650	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$68	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$0	\$4,806	\$0	\$0	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$1,216,390</b>	<b>\$1,236,367</b>	<b>\$1,283,338</b>	<b>\$1,239,379</b>	<b>0%</b>	<b>-3%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$851,067	\$934,693	\$975,234	\$965,831	3%	-1%

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Heating and Cooling for Buildings - Electricity (621)	\$392,997	\$386,809	\$401,937	\$392,850	0%	-2%
Other Purchased Services (593)	\$0	\$0	\$368,245	\$300,805	N/A	-18%
Certified Salaries (110)	\$201,087	\$200,233	\$202,740	\$190,341	-1%	-6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$205,789	\$152,347	\$144,479	\$147,937	-8%	2%
Group Health Insurance (222)	\$128,414	\$130,115	\$127,359	\$132,291	1%	4%
Operational Supplies (611)	\$105,711	\$101,716	\$94,763	\$117,205	3%	24%
Heating and Cooling for Buildings - Gas (622)	\$60,171	\$37,886	\$50,255	\$107,216	16%	113%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$62,203	\$68,423	\$71,063	\$105,027	14%	48%
Gasoline and Lubricants (613)	\$60,085	\$95,149	\$103,461	\$100,504	14%	-3%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$19,123	\$138,910	\$83,878	\$88,380	47%	5%
Utility Services Water and Sewage (411)	\$53,654	\$50,570	\$49,156	\$81,644	11%	66%
Social Security-Noncertified Employee Retirement (211)	\$66,809	\$71,776	\$77,366	\$75,011	3%	-3%
Nonlicensed Employees Temporary Salaries (136)	\$47,480	\$43,000	\$79,285	\$72,733	11%	-8%
Public Employees Retirement Fund (214)	\$42,335	\$59,204	\$74,903	\$67,784	12%	-10%
Workers Compensation Insurance (225)	\$10,383	\$24,413	\$30,067	\$56,145	52%	87%
Computer Hardware (741)	\$0	\$75,280	\$13,668	\$39,880	N/A	192%
Other Purchased Professional and Technical Services (319)	\$20,024	\$33,396	\$19,984	\$31,868	12%	59%
Telephone (531)	\$42,789	\$35,455	\$40,458	\$23,639	-14%	-42%
Teacher Retirement Fund, After 7-1-95 (216)	\$17,823	\$17,541	\$22,370	\$18,590	1%	-17%
Miscellaneous Objects (876 to 899)	\$21,982	\$13,252	\$4,034	\$18,482	-4%	358%
Purchased Professional and Technical Board of Education Services (318)	\$13,299	\$22,671	\$42,791	\$17,898	8%	-58%
Social Security-Certified Employee Retirement (212)	\$14,349	\$13,254	\$13,234	\$13,200	-2%	0%
Dues and Fees (810)	\$10,242	\$12,238	\$12,384	\$12,733	6%	3%
Advertising (540)	\$4,253	\$3,711	\$4,329	\$11,059	27%	155%
Utility Services Removal of Refuse and Garbage (412)	\$9,761	\$8,796	\$11,269	\$9,834	0%	-13%
Board Members Compensation (115)	\$10,116	\$10,488	\$10,426	\$9,682	-1%	-7%
Severance/Early Retirement Pay (213)	\$3,508	\$2,336	\$3,943	\$7,803	22%	98%
Other Communication Services (533 to 539)	\$3,802	\$3,302	\$3,302	\$7,096	17%	115%
Purchased Property Services; Rentals (440)	\$2,083	\$5,390	\$8,194	\$7,004	35%	-15%
Purchased Property Services; Cleaning Services (420)	\$5,161	\$6,840	\$6,840	\$6,840	7%	0%
Travel (580)	\$3,724	\$5,670	\$11,351	\$5,729	11%	-50%
Equipment (730)	\$32,655	\$4,823	\$23,109	\$5,104	-37%	-78%
Tires and Repairs (612)	\$3,102	\$3,589	\$6,215	\$4,881	12%	-21%
Overtime Salaries (140)	\$4,279	\$3,989	\$4,468	\$3,857	-3%	-14%
Other purchased property services (490 to 499)	\$1,653	\$410	\$0	\$3,809	23%	N/A
Connectivity (744)	\$25,637	\$11,684	\$5,962	\$2,952	-42%	-50%

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Postage and Postage Machine Rental (532)	\$2,877	\$5,455	\$1,450	\$2,693	-2%	86%
Group Life Insurance (221)	\$3,848	\$2,193	\$1,848	\$2,325	-12%	26%
Group Accident Insurance (223)	\$1,522	\$1,420	\$1,449	\$1,845	5%	27%
Awards (875)	\$1,387	\$1,895	\$1,328	\$1,601	4%	21%
Wireless Equipment (743)	\$12,136	\$681	\$0	\$1,026	-46%	N/A
Official Bond Premiums (525)	\$998	\$1,567	\$701	\$701	-8%	0%
Food Purchases (614)	\$246,218	\$267,448	\$1,879	\$641	-77%	-66%
Periodicals (650)	\$664	\$1,343	\$979	\$616	-2%	-37%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$956	\$966	\$1,189	\$530	-14%	-55%
Technology Related Professional Development (748)	\$1,120	\$0	\$0	\$300	-28%	N/A
Bank Service Charges (871)	\$4,348	\$4,566	\$5,418	\$249	-51%	-95%
Other Technology Hardware (746)	\$4,954	\$1,192	\$1,906	\$173	-57%	-91%
Unemployment compensation (230)	\$7,763	\$0	\$0	\$0	-100%	N/A
Printing and Binding (550)	\$1,120	\$0	\$0	\$0	-100%	N/A
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$3,085	\$0	N/A	-100%
Vehicles (731)	\$101,595	\$107,546	\$85,921	\$0	-100%	-100%
Telecommunications Equipment (745)	\$0	\$0	\$300	\$0	N/A	-100%
Interest on Bonds or Notes (832)	\$0	\$44	\$0	\$0	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$75	\$383	\$0	N/A	-100%
Purchased Services; Student Transportation Services (510)	\$155,965	\$24,868	\$0	\$0	-100%	N/A
Other Employee Benefits (241 to 290)	\$413	\$770	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$3,105,433</b>	<b>\$3,211,387</b>	<b>\$3,310,357</b>	<b>\$3,276,345</b>	<b>1%</b>	<b>-1%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$1,662,360	\$1,835,816	\$1,980,328	\$2,313,622	9%	17%
Interest on Bonds or Notes (832)	\$768,968	\$821,704	\$793,928	\$292,843	-21%	-63%
Purchased Property Services; Construction Services (450)	\$112,228	\$541,425	\$119,305	\$147,248	7%	23%
Noncertified Salaries (120)	\$92,739	\$94,665	\$92,676	\$95,439	1%	3%
Computer Hardware (741)	\$0	\$0	\$46,760	\$82,409	N/A	76%
Certified Salaries (110)	\$43,320	\$38,425	\$46,592	\$50,415	4%	8%
Bank Service Charges (871)	\$31,755	-\$138,643	\$5,315	\$41,150	7%	> 500%
Purchased Property Services; Rentals (440)	\$47,985	\$38,640	\$46,314	\$39,497	-5%	-15%
Equipment (730)	\$59,256	\$40,929	\$33,710	\$31,566	-15%	-6%
Operational Supplies (611)	\$10,505	\$8,452	\$3,152	\$8,246	-6%	162%
Social Security-Noncertified Employee Retirement (211)	\$7,414	\$7,554	\$7,405	\$7,454	0%	1%
Teacher Retirement Fund, After 7-1-95 (216)	\$3,269	\$3,051	\$6,151	\$5,143	12%	-16%

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Nonlicensed Employees Temporary Salaries (136)	\$4,176	\$4,076	\$4,121	\$3,966	-1%	-4%
Social Security-Certified Employee Retirement (212)	\$3,489	\$3,071	\$3,694	\$3,832	2%	4%
Miscellaneous Objects (876 to 899)	\$507	\$4,622	\$7,531	\$1,843	38%	-76%
Licensed Employees Temporary Salaries (135)	\$2,293	\$1,708	\$1,708	\$1,765	-6%	3%
Other Purchased Professional and Technical Services (319)	\$28,640	\$14,611	\$7,733	\$1,669	-51%	-78%
Purchased Property Services; Repairs and Maintenance Services (430)	\$13,156	\$2,379	\$4,859	\$1,513	-42%	-69%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$221	\$176	\$139	\$99	-18%	-29%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$14,258	\$0	N/A	-100%
Travel (580)	\$27	\$0	\$230	\$0	-100%	-100%
Other purchased property services (490 to 499)	\$1,700	\$0	\$0	\$0	-100%	N/A
Awards (875)	\$0	\$0	\$1,145	\$0	N/A	-100%
Public Employees Retirement Fund (214)	\$7	\$2	\$9	\$0	-100%	-100%
Unemployment compensation (230)	\$2,441	\$456	\$0	\$0	-100%	N/A
Improvements Other Than Buildings (715)	\$48,678	\$2,699	\$14,360	\$0	-100%	-100%
Buildings (720)	\$1,840	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$2,946,975</b>	<b>\$3,325,818</b>	<b>\$3,241,424</b>	<b>\$3,129,718</b>	<b>2%</b>	<b>-3%</b>
<b>Grand Total</b>	<b>\$13,845,898</b>	<b>\$14,442,121</b>	<b>\$14,030,823</b>	<b>\$14,357,428</b>	<b>1%</b>	<b>2%</b>